

129/2007), 43. 32. („ „
 54/2009,73/2010,101/2010,101/2011 93/2012) 39. („ „
 („ 18.12.2012. „ 3/2008),

2013.

I

1.

(:)
 2013.
 407.628.000 ,
 3.944.980
 :
 17-511-500.000
 75-423-500.000
 94-425 -1.105.000
 179-472- -1.499.980
 182-472-340.000

2013. , :

	1	2	3
I		7+8	407.628.000
		7	407.628.000
1.		71	121.512.000
1.1.	(,)	711	104.346.000
1.2.		711+180	1.000.000
1.3.		713	10.686.000
1.4.		714	4.480.000
1.5.		716+719	2.000.000
2.	, :	74	29.283.000
-		7411	2.800.000
3.		8	
4.		731+732	1.000
5.		733	256.033.000
6.		77	800.000
II			407.628.000
		4	362.349.000
1.		41	114.574.000
2.		42	119.939.000
3.		44	4.000.000
4.		45	37.593.000
5.		47	29.265.000
6.		48+49	25.717.000
		4631 + 4651	31.261.000
		5	45.279.000

		4632+4642	
III	() (I-	(7+8)-(4+5)	
II	() ()	(7-7411+8)- (4-44+5)	
IV		92	
V		62	
VI		92-62	
	(IV-V)		
VII		91	
1.		911	
2.		912	
VIII		61	
1.		611	
2.		612	
3.		613	
X	(III+VI+VII-VIII)		

2.

2013. :

- 407.628.000
- 407.628.000 .

3.

2013. 2014. 2015. ,

:

2013 - 2015										
										3
	:									
		3				2012	2013	2014	2015	2015
0	1	2	2	3	3	4	5	6	7	8
1		511		01		5.225.000	12.000.000	7.630.000	8.690.000	20.000.000
2		511		01			3.000.000	5.000.000	7.000.000	
3		541		01			1.000.000	2.000.000	2.000.000	
4		511		01			1.000.000	2.000.000		
5	-	511		01					15.000.000	15.000.000
6	- -	511		01					7.500.000	10.000.000
7		511		01			2.500.000	25.000.000	30.000.000	

2013.

321		3,944,980
	I	<u>407,628,000</u>
7		<u>407,628,000</u>
71		<u>121,512,000</u>
711		<u>104,346,000</u>
711111		85,000,000
711121		5,000,000
711122		3,500,000
711143		3,000,000
711145		316,000
711147		530,000
711180		1,000,000
711191		6,000,000
713		<u>10,686,000</u>
713121		5,000,000
713122		3,500,000
713311		110,000
713421		1,056,000
713422		10,000
713423		1,000,000
713611		10,000
714		<u>4,480,000</u>
714513		1,300,000
714514		1,560,000
714547		570,000
714562		50,000
714543		1,000,000
716		<u>2,000,000</u>
716111		2,000,000
74		<u>29,283,000</u>
741		<u>8,483,000</u>
741151		2,800,000

741531		120,000
741526		333,000
741534		4,330,000
741569		900,000
742	=====	<u>9,500,000</u>
742151		40,000
742152		300,000
742153		2,440,000
742253		4,500,000
742351		2,220,000
	-	
743	=====	<u>300,000</u>
743324		300,000
745	=====	<u>11,000,000</u>
745151		11,000,000
73	=====	<u>256,033,000</u>
732		1,000
733		256,032,000
733151		239,280,000
733152		1,000
733154		16,750,000
733251		1,000
77		<u>800,000</u>
771	=====	<u>800,000</u>
771111		800,000
	II -	407.628.000
4		362.349.000
41	1.	114.574.000
42	2.	119.939.000
44	3.	4.000.000
45	4.	37.593.000
47	5.	29.265.000
48+49	6.	25.717.000
		9.557.000
	-	1.911.000

	-	7.646.000
4631+4651		31.261.000
5		45.279.000
	III - () (I-II)	
(7+8)-(4+5)	IV - (III)	

:

41		114.574.000
42		119.939.000
44		4.000.000
45		37.593.000
46		31.261.000
47		29.265.000
48		16.160.000
49		9.557.000
	- 1.911.000	
	- 7.646.000	
51		39.679.000
52		3.600.000
54		2.000.000
	:	407.628.000

,

:

				(13)	
)	
41		114.574.000	2.192.000		116.766.000
411		73.821.000			73.821.000
412		13.214.000			13.214.000
413		136.000			136.000
414		21.764.000	2.191.000		23.955.000
415		3.193.000			3.193.000
416		446.000	1.000		447.000
417		2.000.000			2.000.000
42		119.939.000	5.690.000	1.605.000	127.234.000
421		17.040.000	1.010.000		18.050.000
422		5.678.000	185.000		5.863.000
423		43.472.000	865.000	500.000	44.837.000
424		8.027.000	400.000		8.427.000
425		36.429.000	470.000	1.105.000	38.004.000
426		9.293.000	2.760.000		12.053.000
44		4.000.000			4.000.000
441		4.000.000			4.000.000
45		37.593.000			37.593.000
451		35.593.000			35.593.000
454		2.000.000			2.000.000
46		31.261.000			31.261.000

463		30.530.000			30.530.000
465		731.000			731.000
47		<u>29.265.000</u>		<u>1.839.980</u>	<u>31.104.980</u>
472		29.265.000		1.839.980	31.104.980
48		<u>16.160.000</u>	<u>642.000</u>		<u>16.802.000</u>
481		15.872.000	610.000		16.482.000
482		180.000	31.000		211.000
483	...	107.000	1.000		108.000
485		1.000			1.000
49		<u>9.557.000</u>			<u>9.557.000</u>
499		1.911.000			1.911.000
499		7.646.000			7.646.000
51		<u>39.679.000</u>	<u>60.000</u>	<u>500.000</u>	<u>40.239.000</u>
511		33.001.000		500.000	33.501.000
512		6.568.000			6.568.000
515		110.000	60.000		170.000
52		<u>3.600.000</u>			<u>3.600.000</u>
523		3.600.000			3.600.000
54		<u>2.000.000</u>			<u>2.000.000</u>
541		2.000.000			2.000.000
	:	<u>407.628.000</u>	<u>8.584.000</u>	<u>3.944.980</u>	<u>411.528.980</u>

II

5.

407.628.000,00 ,

3.944.980,00

8.584.000

, :

1	2	3	4	5	6	7	8	9	10

1								
		110	1	411		3,031,000		3,031,000
		110	2	412		549,000		549,000
		110	3	413		1,000		1,000
		110	4	414		1,100,000		1,100,000
		110	5	415		92,000		92,000
		110	6	416		1,000		1,000
		110	7	421		2,200,000		2,200,000
		110	8	422		1,474,000		1,474,000
		110	9	423		10,000,000		10,000,000
		110	10	424		1,500,000		1,500,000
		110	11	425		755,000		755,000
		110	12	426		2,305,000		2,305,000
		110	13	441		4,000,000		4,000,000
		110	14	482		1,000		1,000
		110	15	483		1,000		1,000
		110	16	485		1,000		1,000
		110	17	511		15,000,000	500,000	15,500,000
		110	18	512		3,000,000		3,000,000
					110			
					01	45,011,000		45,011,000
					13		500,000	500,000
					110			
					1.	45,011,000	500,000	45,511,000
2								
		110	19	411		3,092,000		3,092,000
		110	20	412		554,000		554,000
		110	21	413		1,000		1,000
		110	22	414		1,100,000		1,100,000
		110	23	415		110,000		110,000
		110	24	416		1,000		1,000
		110	25	417		2,000,000		2,000,000
		110	26	421		380,000		380,000
		110	27	422		482,000		482,000
		110	28	423		6,750,000		6,750,000
		110	29	425		250,000		250,000
		110	30	426		1,005,000		1,005,000
		110	31	481		543,000		543,000
		110	32	482		1,000		1,000
		110	33	483		1,000		1,000
		110	34	512		195,000		195,000

					01	16,465,000			16,465,000
					110				
					2.	16,465,000			16,465,000
	3.01								
3									
		130	35	411	,	30,805,000			30,805,000
		130	36	412	.	5,532,000			5,532,000
		130	37	413		130,000			130,000
		130	38	414		10,920,000			10,920,000
		130	39	415		1,572,000			1,572,000
		130	40	416	,	250,000			250,000
		130	41	421		5,159,000			5,159,000
		130	42	422		1,034,000			1,034,000
		130	43	423		4,716,000			4,716,000
		130	44	424		550,000			550,000
		130	45	425		3,685,000			3,685,000
		130	46	426		2,311,000			2,311,000
		130	47	465		731,000			731,000
		130	48	482	,	1,000			1,000
		130	49	483	.	1,000			1,000
		130	50	511	.	1,000			1,000
		130	51	512		1,972,000			1,972,000
					130				
					01	69,370,000			69,370,000
					07				
					13				
					130				
					3.01	69,370,000			69,370,000
	3.02	160							
				481					
		160	52	481		50,000			50,000
		160	53	481		120,000			120,000
		160	54	481		80,000			80,000
		160	55	481		158,000			158,000
		160	56	481		150,000			150,000
		160	57	481		280,000			280,000
		160	58	481		1,091,000	610,000		1,701,000
		160	59	481		1,000,000			1,000,000
		160	60	481		2,200,000			2,200,000
		160	61	481		1,000,000			1,000,000
		160	62	481		300,000			300,000
		160	63	481		300,000			300,000
		160	64	481		1,000,000			1,000,000

		111	65	499		1,911,000			1,911,000
		112	66	499		7,646,000			7,646,000
					160				
					01	17,286,000			17,286,000
					13				
					04		610,000		610,000
					160				
					3.02.	17,286,000	610,000		17,896,000
	3.03								
		830	67	423		1,300,000			1,300,000
					830	1,300,000			1,300,000
		420	68	424		60,000			60,000
		420	69	451		3,500,000			3,500,000
		420	70	451		28,122,000			28,122,000
					420	31,682,000			31,682,000
		700	71	424	()	320,000			320,000
		700	72	463	()	5,000,000			5,000,000
					700	5,320,000			5,320,000
		133	73	454	-	2,000,000			2,000,000
					133	2,000,000			2,000,000
		500	74	424		620,000			620,000
					500	620,000			620,000
		510	75	423	„ „	5,000,000		500,000	5,500,000
					510	5,000,000		500,000	5,500,000

		450	76	451	-	2,230,000			2,230,000
					450	2,230,000			2,230,000
		470	77	451	-	740,000			740,000
					470	740,000			740,000
		810	78	481		7,600,000			7,600,000
					810	7,600,000			7,600,000
					01	<u>56,492,000</u>		<u>500,000</u>	<u>56,992,000</u>
					13				
					06				
					3.03.	<u>56,492,000</u>		<u>500,000</u>	<u>56,992,000</u>
	3.04								
		160	79	451	-	300,000			300,000
		160	80	451	-	700,000			700,000
		160	81	425	-	3,000,000			3,000,000
					160	4,000,000			4,000,000
		620	82	423		10,000,000			10,000,000
					620				
		600	83	451		1,000			1,000
					600	10,001,000			10,001,000
					01	<u>14,001,000</u>			<u>14,001,000</u>
					06				
					13				
					3.04.	<u>14,001,000</u>			<u>14,001,000</u>
	3.05								
		620	84	411		10,370,000			10,370,000
		620	85	412		1,827,000			1,827,000
		620	86	413		1,000			1,000
		620	87	414		3,660,000			3,660,000

		620	88	415		500,000			500,000
		620	89	416		130,000			130,000
		620	90	421		5,950,000			5,950,000
		620	91	422		150,000			150,000
		620	92	423		3,000,000			3,000,000
		620	93	424		3,000,000			3,000,000
		620	94	425		27,000,000		1,105,000	28,105,000
		620	95	426		2,700,000			2,700,000
		620	96	482		100,000			100,000
		620	97	483		100,000			100,000
		620	98	511		18,000,000			18,000,000
		620	99	512		800,000			800,000
		620	100	523		3,600,000			3,500,000
		620	101	541		2,000,000			2,000,000
									0
					01	82,888,000			82,888,000
					04				0
					13				1,105,000
					3.05.	82,888,000		1,105,000	83,993,000
	3.06								
		820	102	411		7,980,000			7,980,000
		820	103	412		1,429,000			1,429,000
		820	104	413		1,000			1,000
		820	105	414		2,823,000	1,000		2,824,000
		820	106	415		370,000			370,000
		820	107	416		1,000	1,000		2,000
		820	108	421		1,211,000	150,000		1,361,000
		820	109	422		69,000	20,000		89,000
		820	110	423		1,130,000	50,000		1,180,000
		820	111	424		1,363,000	400,000		1,763,000
		820	112	425		1,074,000	50,000		1,124,000
		820	113	426		317,000	100,000		417,000
		820	114	482		12,000	1,000		13,000
		820	115	483		1,000	1,000		2,000
		820	116	512		231,000			231,000
					01	18,012,000			18,012,000
					04		774,000		774,000
					820				
					3.06.	18,012,000	774,000		18,786,000
	3.07								
		820	117	411		3,936,000			3,936,000
		820	118	412		705,000			705,000
		820	119	413		1,000			1,000
		820	120	414		1,400,000			1,400,000
		820	121	415		102,000			102,000

	820	122	416		1,000			1,000
	820	123	421		170,000			170,000
	820	124	422		35,000			35,000
	820	125	423		122,000			122,000
	820	126	424		12,000			12,000
	820	127	425		50,000			50,000
	820	128	426		188,000			188,000
	820	129	482		1,000			1,000
	820	130	483		1,000			1,000
	820	131	512		100,000			100,000
	820	132	513		110,000	60,000		170,000
				01	6,934,000			6,934,000
				04		60,000		60,000
				820				
				3.07.	6,934,000	60,000		6,994,000
3.08								
	473	133	411		2,141,000			2,141,000
	473	134	412		385,000			385,000
	473	135	413		1,000			1,000
	473	136	414		760,000			760,000
	473	137	415		57,000			57,000
	473	138	416		1,000			1,000
	473	139	421		141,000			141,000
	473	140	422		141,000			141,000
	473	141	423		855,000			855,000
	473	142	424		601,000			601,000
	473	143	425		95,000			95,000
	473	144	426		254,000			254,000
	473	145	482		4,000			4,000
	473	146	483		1,000			1,000
	473	147	512		100,000			100,000
				01	5,537,000			5,537,000
				04				
				473				
				3.08.	5,537,000			5,537,000
3.09								
	911	148	411		12,466,000			12,466,000
	911	149	412		2,233,000			2,233,000
	911	150	414		1,000	2,190,000		2,191,000

		911	151	415		390,000			390,000
		911	152	416		61,000			61,000
		911	153	421		1,829,000	860,000		2,689,000
		911	154	422		210,000	165,000		375,000
		911	155	423		599,000	815,000		1,414,000
		911	156	424		1,000			1,000
		911	157	425		520,000	420,000		940,000
		911	158	426		213,000	2,660,000		2,873,000
		911	159	472		220,000			220,000
					-				
		911	160	482		60,000	30,000		90,000
		911	161	483		1,000			1,000
		911	162	512		170,000			170,000
					01	18,974,000			18,974,000
					04		7,140,000		7,140,000
					911				
					3.09.	18,974,000	7,140,000		26,114,000
	3.10								
		912	163	463		9,383,000			9,383,000
					:				
					413-	-	965.000		
					414-		-		
					416-	-	400.000		
					421-	-	4.326.000		
					422-	-	260.000		
					423-		-		
					807.000				
					424-	-	303.000		
					425-		-		
					577.000				
					426-	-	997.000		
					512-	-	100.000		
					511-		648.000		
		912	164	463		2,355,000			2,355,000
					:				
					413-	-	1030.000		
					416-	-	70.000		
					421-	-	630.000		
					422-	-	20.000		
					423-	-	55.000		
					424-	-	65.000		
					425-		-		
					175.000				
					426-	-	290.000		
					512-	-	20.000		

					01	29,887,000			29,887,000
					13			1,839,980	1,839,980
					3.12.	29,887,000		1,839,980	31,726,980
					3	346,152,000	8,584,000	3,444,980	358,180,980
						407,628,000	8,584,000	3,944,980	420,156,980
					01				
					04		8,584,000		
					13			3,944,980	
					07				
					06				

6.

(„ „ 104/2009),
 , :
 - 63 ,
 - 6 ,
 - 19 „ „

1.

7.

8.

9.

61/2005,107/2009,78/2011)

35. („ „

10.

11.

, :

2 -

3 -

() .

(:) .

12.

61.

13.

),

()

1.

14.

5.

15.

1.911.000

16.

7.646.000

30.000

17.

:

60-481 -		,
73-454 -	-	,
74-424 -		,
78-481 -		,
79-451 -	-	,
81-425 -	-	,

18.

19.

2012.	,	2013.
2012.		

20.

21.

22.

23.

24.

25.

2012.

26.

15

27.

2013.

28.

2013.

29.

2013.

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38/2001 , 1820/03

21

30.

31. 2012.
2012. .

31.

2013. .

32.

33.

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”

34.

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”

400-55/2012-3
, 18.12.2012.

,

101/2011 93/2012), („ „ 2013. „ 54/2009, 73/2010, 101/2010, „ 129/2007)
 93/2012). („ „ „ 62/2006, 47/2011,
 „ 25.09.2012.

36 . „ 2013.
 2014. 2015. „ 2013.
 2013.

01.07.2012. „ 2013. -
 28. 2012. 19. 2012. „

2012.-2015. 2013. :

2012.-2015.

	2012.	2013.	2014.	2015.
„ . ()	3.294.150,9	3.662.437,0	3.961.200,3	4.296.793,2
„	3.950,3	4.250,7	4.537,5	4.859,3
„ , %	-1,0	2,0	3,5	4,0
„ , %				
	-0,4	-1,5	1,0	1,6
	6,7	-5,2	1,4	1,6
	-8,7	7,9	6,4	7,1
	2,9	9,7	10,0	11,0
	2,0	2,1	5,2	6,7
„ , %	-19,1	-16,4	-14,6	-13,0
„ , %	11,0	5,5	5,0	4,5
„ , %	2,8	-1,4	1,4	2,2
„ , 000	1.720,0	1.716,6	1.737,2	1.777,1

2% „ 2012. „ 2013. 0,5% „ 2013.
 5%
 2012. „ 2013.
 2013.

104/2009). („ „

6 , , 63

- , -

- ,

2012. 2013.

- 48 -

2012.

2013. 2013.

(2014. 2015).

407.628.000 :

- 407.628.000 ,

- 407.628.000 .

2013. :

- 121.512.000 , 29,80%,

- 30.083.000 , 7,39 %,

- 256.032.000 , 62,81 %, 2013.

2012. 6,50 %,

:

1) ,

2) ,

3) :

4) ,

5) ,

6) ,

7) ,

8) ,

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(, ...).

3.

15 .

1.

17.

2012.

2012.

			01.01.2012.		
	2013.				
		2013.			
			8.500.000	93.500.000	
	2012.				2012.
		2013.		30.083.000	
			16.750.000	239.280.000	
				(500.000)
9.000.000					742151
					(
)
		2013.			
			407.628.000		
				()
8.584.000					
		2013.			
			416.212.000		
		2013.			
		2013.			

63
6
2013.
:

2013.

2.

2	3	4	5(3+4)
	4		4
	42	5	47
()	21	1	22
()			
(1 +2+3)	63	6	69
	19		19
(4+5)	82	6	88

:

	4	-
	2	-
	40	5
	14	-
	5	-
	2	1
“ ”	19	-
,	15	1

1.

1.	2.	2012.		2013.	
		3.	4.	5.	6.
1.		3.471.289		43.563.000	
2.		1.222.657		14.699.000	
3.		1.087.681		14.050.000	
4.		156.135		2.526.000	
5.	,				
6.	.	969.821		12.197.000	
		6.907.582		87.035.000	

(0,5%)

2012.,

2013 2%

2013

(

414),

426 -

) , (, 9.293.000 .

451 -

- : - 35.593.000 .

481 -

. 16.160.000 .

463 -

:
- 21.584.000 , :
- . .» » - 9.383.000 ,
- . .« » - 2.355.000 ,
- . .« » - 2.010.000 ,
- - 600.000 ,
- . .» » - 2.359.000 ,
- . .« » - 2.794.000 ,

5.187.000 , :
- « » - 3.346.000 ,
- - 1.841.000 .

5.000.000

842.000 . , 472, :

- , 9.500.000 , ,
- 4.000.000 ,
- (,),
8.795.000
- 1.649.000 ,, “,
- 2.600.000 ,, “,
- 1.500.000 ,, “,
- 1.000.000 , ,, ”

511, 512 -

511 - :

, (, ,);

2013 - 2015										
3										
:										
	3					2012	2013	2014	2015	2015
0	1	2	2	3	3	4	5	6	7	8
1		511		01		5.225.000	12.000.000	7.630.000	8.690.000	20.000.000
2		511		01			3.000.000	5.000.000	7.000.000	
3		541		01			1.000.000	2.000.000	2.000.000	
4		511		01			1.000.000	2.000.000		
5	-	511		01					15.000.000	15.000.000
6	- -	511		01					7.500.000	10.000.000
7		511		01			2.500.000	25.000.000	30.000.000	

